

Pawtucket School District

Elizabeth Baldwin
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,882	58.2%
Substitutes	\$75	1.1%
Instructional Paraprofessionals	\$401	6.0%
Pupil-Use Technology	\$99	1.5%
Instructional Materials	\$173	2.6%
Total	\$4,630	69.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$3	0.0%
Library & Media	\$122	1.8%
Extracurricular	\$4	0.1%
Student Health/Services	\$107	1.6%
Curriculum Development	\$28	0.4%
Staff Development	\$106	1.6%
Sabbaticals	\$0	0.0%
Program Management	\$97	1.5%
Therapists, Psychologists	\$460	6.9%
Total	\$928	13.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$184	2.8%
Food Service	\$330	4.9%
Safety	\$1	0.0%
Building Upkeep	\$307	4.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$822	12.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$215	3.2%
School Office	\$80	1.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$295	4.4%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,500,444**
 School Enrollment (ADM): **824**
 School Per Pupil: **\$6,675**

(See Chart #2a for Comparison to Last Year)

